

Department for Medicaid Services



KY Data Warehouse Weekend Update

Week Ending: 06/01/2012

| FFS Claims:  | Source Code | History Only | Claim Count | Paid Amount     |
|--------------|-------------|--------------|-------------|-----------------|
| Professional | CA          | N            | 1,280       | \$264,280.03    |
|              | CA          | Y            | 517         | \$407,995.88    |
|              | CO          | N            | 133,796     | \$10,908,985.59 |
|              | CV          | N            | 1,280       | \$(512,796.48)  |
|              | CV          | Y            | 517         | \$(807,269.34)  |

|               |    |   |        |                  |
|---------------|----|---|--------|------------------|
| Institutional | CA | N | 629    | \$832,910.49     |
|               | CA | Y | 32     | \$6,244.40       |
|               | CO | N | 32,612 | \$39,706,499.01  |
|               | CV | N | 629    | \$(1,370,865.55) |
|               | CV | Y | 32     | \$(19,710.06)    |

|        |    |   |     |              |
|--------|----|---|-----|--------------|
| Dental | CO | N | 806 | \$102,413.68 |
|--------|----|---|-----|--------------|

| Pharmacy Claims: | Source Code | History Only | Claim Count | Paid Amount    |
|------------------|-------------|--------------|-------------|----------------|
| Pharmacy         | CA          | N            | 3,090       | \$0.00         |
|                  | CO          | N            | 149,552     | \$2,515,068.70 |

| Encounters:   | Claim Count | Paid Amount     |
|---------------|-------------|-----------------|
| Institutional | 15,414      | \$10,028,301.10 |
| Professional  | 152,642     | \$9,307,328.33  |
| Dental        | 89          | \$0.00          |

Week Ending: 05/25/2012

| FFS Claims:  | Source Code | History Only | Claim Count | Paid Amount     |
|--------------|-------------|--------------|-------------|-----------------|
| Professional | CA          | N            | 1,450       | \$345,520.07    |
|              | CA          | Y            | 564         | \$34,551.78     |
|              | CO          | N            | 147,535     | \$11,173,774.22 |
|              | CV          | N            | 1,448       | \$(402,148.45)  |
|              | CV          | Y            | 566         | \$(70,332.26)   |

|               |    |   |        |                  |
|---------------|----|---|--------|------------------|
| Institutional | CA | N | 926    | \$1,143,825.56   |
|               | CA | Y | 55     | \$11,718.13      |
|               | CO | N | 27,410 | \$10,582,409.36  |
|               | CV | N | 926    | \$(2,009,447.77) |
|               | CV | Y | 55     | \$(30,525.61)    |

|        |    |   |       |              |
|--------|----|---|-------|--------------|
| Dental | CA | N | 20    | \$880.00     |
|        | CO | N | 1,018 | \$156,781.64 |
|        | CV | N | 20    | \$(2,531.72) |

| Pharmacy Claims: | Source Code | History Only | Claim Count | Paid Amount |
|------------------|-------------|--------------|-------------|-------------|
|                  |             |              |             |             |

| Encounters:   | Claim Count | Paid Amount     |
|---------------|-------------|-----------------|
| Institutional | 19,168      | \$12,306,859.32 |
| Professional  | 118,312     | \$6,432,776.81  |
| Dental        | 8,916       | \$507,058.74    |
| Pharmacy      | 108,937     | \$4,203,622.08  |

| Encounters:         | Claim Count | Paid Amount    |
|---------------------|-------------|----------------|
| Pharmacy            | 107,436     | \$4,003,565.92 |
| Capitations:        | Claim Count | Paid Amount    |
| Passport Capitation | 0           | \$0.00         |
| NET Capitation      | 0           | \$0.00         |
| KenPAC Capitation   | 0           | \$0.00         |
| Lockin Capitation   | 0           | \$0.00         |
| MCO Capitation      | 0           | \$0.00         |

|          | Members In:           | Count   |  |
|----------|-----------------------|---------|--|
| FFS      |                       |         |  |
|          | Comprehensive Choices | 23,692  |  |
|          | Family Choices        | 236     |  |
|          | Global Choices        | 3,833   |  |
|          | Optimum Choice        | 8,707   |  |
|          | Medicare              | 76,665  |  |
|          | Total:                | 113,133 |  |
| Passport |                       | 164,281 |  |
|          | Total:                | 164,281 |  |
| MCO      |                       |         |  |
|          | Coventry              | 234,132 |  |
|          | KY Spirit             | 136,790 |  |
|          | Wellcare              | 148,338 |  |
|          |                       |         |  |
|          | Total:                | 519,260 |  |
|          | Grand Total:          | 796,674 |  |

| Paid Claims Missing:  | Count FFS | Count ENC |
|-----------------------|-----------|-----------|
| COS                   | 0         | 160       |
| Member County         | 0         | 0         |
| Member ID             | 0         | 0         |
| Member Program Code   | 4         | 57        |
| Member Program Status | 4         | 57        |
| Provider ID           | 0         | 0         |
| Fund Code             | 4         | 268       |

| Capitations:        | Claim Count | Paid Amount      |
|---------------------|-------------|------------------|
| Passport Capitation | 191,599     | \$65,756,123.54  |
| NET Capitation      | 739,098     | \$5,226,117.63   |
| KenPAC Capitation   | 74          | \$(296.00)       |
| Lockin Capitation   | 0           | \$0.00           |
| MCO Capitation      | 549,278     | \$181,230,964.23 |

|          | Members In:           | Count   |  |
|----------|-----------------------|---------|--|
| FFS      |                       |         |  |
|          | Comprehensive Choices | 24,040  |  |
|          | Family Choices        | 304     |  |
|          | Global Choices        | 4,294   |  |
|          | Optimum Choice        | 8,733   |  |
|          | Medicare              | 76,853  |  |
|          | Total:                | 114,224 |  |
| Passport |                       | 170,519 |  |
|          | Total:                | 170,519 |  |
| MCO      |                       |         |  |
|          | Coventry              | 242,071 |  |
|          | KY Spirit             | 143,703 |  |
|          | Wellcare              | 152,897 |  |
|          |                       |         |  |
|          | Total:                | 538,671 |  |
|          | Grand Total:          | 823,414 |  |

| Paid Claims Missing:  | Count FFS | Count ENC |
|-----------------------|-----------|-----------|
| COS                   | 0         | 124       |
| Member County         | 0         | 0         |
| Member ID             | 0         | 0         |
| Member Program Code   | 0         | 76        |
| Member Program Status | 0         | 76        |
| Provider ID           | 0         | 0         |
| Fund Code             | 0         | 299       |

| Other Transactions:  | COUNT | Paid Amount    |
|----------------------|-------|----------------|
| ACCOUNTS RECEIVABLES | 1,529 | \$1,080,741.29 |

| Other Transactions:  | COUNT | Paid Amount  |
|----------------------|-------|--------------|
| ACCOUNTS RECEIVABLES | 1,596 | \$997,255.19 |
| EXPENDITURES         | 47    | \$976,917.28 |

|              |    |              |
|--------------|----|--------------|
| EXPENDITURES | 28 | \$412,293.92 |
|--------------|----|--------------|